

1b Social Care Outcomes Framework. Bath & North East Somerset: September 2012

	Measure	Dir	A/Q/M	Criteria	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Year to Date	Forecast Outturn	1112 Outturn	
1C (NI130)	Proportion of people using social care who receive self directed support, and those receiving direct payments.	SS	M	Plan	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	60%	
				Actual	63.7%	61.2%	60.3%	58.3%	57.2%										57.2%	57.2%
1E (NI146)	Proportion of adults with learning disabilities in paid employment	MM	M	Plan	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	8%
				Actual	7%	7%	7%	7%	8%										8%	8%
1F (NI150)	Proportion of adults in contact with secondary mental health services in paid employment	AM	M	Plan	18%	18%	18%	18%	18%	18%	18%	18%	18%	18%	18%	18%	18%	18%	18%	18%
				Actual	16%	16%	16%	16%	15%										15%	15%
1G (NI145)	Proportion of adults with learning disabilities who live in their own home or with their family	MM	M	Plan	63%	63%	63%	64%	64%	65%	65%	66%	66%	67%	67%	68%	64%	68%	63%	
				Actual	63%	62%	62%	63%	63%									63%	63%	62%
1H (NI149)	Proportion of adults in contact with secondary mental health services living independently, with or without support	AM	A	Plan	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	
				Actual	75%	77%	77%	77%	74%										74%	74%
2A	Admissions of people to permanent residential and nursing care - people aged 65+ per 10,000 population	SS	M	Plan	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80
				Actual	83	93	91	95	NYA										95	95
2A	Adults aged 18-64 admitted on a permanent basis in the year to residential or nursing care per 10,000 population	SS	M	Plan	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.2
				Actual	0.0	0.0	0.4	1.1	NYA										1.1	1.1
2B (NI125)	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/ rehabilitation services	CE	M	Plan	91%	91%	91%	91%	91%	91%	91%	91%	91%	91%	91%	91%	91%	91%	91%	95%
				Actual	95%	84%	95%	92%	91%										91%	91%